Run Date:3/19/2009

47500 Mill & Elevator

Appropiation Status Report For the Month Ending 2/28/2009

Biennium 2007 - 2009

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
47510 Salaries & Wages	20,053,037.00	20,053,037.00	0.00	20,053,037.00	100%
47530 Operating Expenses	16,262,572.00	20,262,572.00	0.00	20,262,572.00	100%
47570 Agriculture Promotion	150,000.00	150,000.00	0.00	150,000.00	100%
47571 Contingency	300,000.00	300,000.00	0.00	300,000.00	100%
Total Expenditures	36,765,609.00	40,765,609.00	0.00	40,765,609.00	100%
Expenditures by Funding Source General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	36,765,609.00	40,765,609.00	0.00	40,765,609.00	100%
Total Expenditures by Source	36,765,609.00	40,765,609.00	0.00	40,765,609.00	100%